

Amphitheater Unified District	100210	Pima
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$22,745,744	\$3,895,528	\$115,220	\$316,315	\$8,545	\$27,081,352
Support Services						
Students	\$1,192,656	\$213,376	\$9,684	\$15,599	\$1,277	\$1,432,592
Instructional Staff	\$973,422	\$187,777	\$23,984	\$50,725	\$19,060	\$1,254,968
General Administration	\$722,633	\$115,057	\$227,023	\$59,927	\$34,491	\$1,159,131
School Administration	\$3,477,502	\$1,010,170	\$92,816	\$89,301	\$7,815	\$4,677,604
Business and Central	\$1,503,398	\$422,369	\$228,888	\$133,407	\$223,645	\$2,511,707
Operation Maintenance of Plant Services	\$4,030,125	\$918,169	\$1,741,100	\$3,410,826	\$58,910	\$10,159,130
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$135,867	\$55,833	\$5,839	\$212	\$0	\$197,751
School-Sponsored Cocurricular Activities	\$177,812	\$19,086	\$4,318	\$0	\$0	\$201,216
School-Sponsored Athletics	\$460,995	\$45,541	\$136,838	\$54,067	\$11,602	\$709,043
Other Programs	\$0	\$0	\$0	\$334	\$0	\$334
Regular Education Subsection Total	\$35,420,154	\$6,882,906	\$2,585,710	\$4,130,713	\$365,345	\$49,384,828
Special Education						
Classroom Instruction	\$4,586,915	\$763,349	\$46,884	\$37,785	\$1,517	\$5,436,450
Support Services						
Students	\$1,078,914	\$188,718	\$9,176	\$15,146	\$385	\$1,292,339
Instructional Staff	\$189,883	\$52,206	\$5,544	\$14,884	\$673	\$263,190
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$71,937	\$11,874	\$3,490	\$587	\$0	\$87,888
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$3,635	\$368	\$0	\$180	\$0	\$4,183
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$5,931,284	\$1,016,515	\$65,094	\$68,582	\$2,575	\$7,084,050
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,034,691	\$476,691	\$206,124	\$171,742	\$3,672	\$2,892,920
Desegregation	\$2,500,949	\$381,335	\$41,091	\$118,682	\$18,853	\$3,060,910
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$106,653	\$18,296	\$2,700	\$1,526	\$100	\$129,275
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$45,993,731	\$8,775,743	\$2,900,719	\$4,491,245	\$390,545	\$62,551,983

Taken from FY 1998-1999 Annual Financial Report